

**4.genesis**  
**the Budget**

## Annual Budget

The annual expected income to the Ministry will be MG|26,000.

This is converted from GBP at a pre-defined rate.

The MG|26,000 is based on an estimated run-rate of MG|500 per week during the year of 4.agenesis.

The Ministry's annual requirements have been converted using the GBP to MG| exchange rate, and allocated to an appropriate department.

That split is as follows:

Department Budgets		
the Treasury	MG	9,901
the Internet and Communications	MG	654
Art and Entertainment	MG	563
Business and Employment	MG	10
Care and Health	MG	1,126
Development	MG	10
Energy and Food	MG	4,314
Foreign Aid and Diplomacy	MG	5,217
History and Legacy	MG	10
Infrastructure and Transport	MG	4,164
Justice	MG	10
Space and Time	MG	10
Dissociation From the United Kingdom	MG	10
	MG	26,000

Expenditure will be recorded by the Treasury on a recurring basis and reported against budget. Forecast for the remainder of the year may be adjusted periodically.

Any significant variance to budget will require a meeting of the Department of the Treasury.

The outcome of the Ministry's annual expenditure will be published in the Annual Report, anticipated to occur during anew|5.agenesis.